



HAITIAN WESLEYAN YOUTH SOCIETY

**PROJECT : HAITIAN WESLEYAN YOUTH
NATIONAL CONFERENCE AT
FAUCHE / PORT MARGOT
(CAP-HAITIAN)**



December 2003

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0- PROJECT SUMMARY

Code	Rubric	Description
01	Solicitor	Haiti Wesleyan Youth
02	Project title	Haitian Wesleyan Youth National Conference
03	Venue	Fauche / Port Margot, North Department
04	Justification	<p>The main project justification are:</p> <ul style="list-style-type: none"> a) To reinforce the brotherly and friendly friendship between the Wesleyan youth. b) To discover the environment and the tourist site of the northern metropolis. c) To inform 500 young people about he dangers of AIDS, the century pandemic and the measures to be taken against. <p>To elect a new national board of 9 members to lead the Haiti Wesleyan youth body.</p>
05	Activities	<ul style="list-style-type: none"> 1- Allowing 500 young people from 4 districts to meet: North, South West, South East and La Gonave. 2- Organizing conferences / Debates about AIDS and doctrine of holiness. 3- Evangelizing people from Fauche / Port Margot. 4- Organizing extravaganza between the districts. 5- Offering certificates and rewards to more than 25 young people.

		<p>6- Reporting about the activities realized in the districts and organizing the elections for a new national board.</p> <p>7- Meeting with young people for an Agape in the evening of August 1, 2004.</p>
06	Project Span	6 days (July 27 – August 1, 2004)
07	Total Cost	508 987,50 gourdes
		Haiti Wesleyan Youth Board

I- IDENTIFICATION

Institution : Haiti Wesleyan Mission
Project name : Haitian Wesleyan Youth National Conference
Code : CNJWH
Number : 001
Period : July – August 1,2004
Location : Fauche / Port Margot

II- PROJECT JUSTIFICATION

In the repertory of the Haitian Wesleyan Youth, it is not so known to pinpoint the ideas of conference project or convention. During this fiscal year, the youth national board within the desire to help the youth societies to become more integrated in the activities of this department has chosen the option of organization of a national conference in July 2004 at Fauche / Port Margot.

Knowing that the young people are always looking for new knowledge, this will be permitted to familiarize themselves with other friends and discover new tourist sites and to do that the national board wants to set the point. The AIDS known the most devastating sickness of the century in the world is not rare also in the evangelical churches. Our young people are also victims. Therefore, through lecturers well educated in this matter debates on AIDS will be addressed and 500 young people will be formed and informed. Beside that, on our bicentennial commemoration of Haiti five hundred (500) young people from the 4 districts will be meeting in a peculiar atmosphere to contemplate the glory of God, to rejoice, discuss businesses and make appropriate decisions for the Wesleyan youth advancement.

III- OBJECTIVES

The objectives of this project are the following:

- Meet with 500 young people from 4 districts at Fauche / Port Margot.
- Reinforce the affective and friendly relationship between the youth from the different districts.
- Visit Labady Beach and Cap-Haitian.
- Organize games, extravaganza between the districts.
- Present conferences and debates on the century pandemic VIH / AIDS.
- Organize a brotherly agape.
- Organize elections for a new board.

IV- RESULTS EXPECTED

The availed results of his great conference will be the following

- Increase the knowledge and improve the brotherly relationship between the youth from different districts.
- Discover the fantastic environment and tourist sites of the northern metropolis.
- 500 young people will witness about their sympathy by a brotherly fellowship and true friendliness.
- 500 young people will have precise information regarding the prevention against the risk of AIDS.
- Elect a new national board of 9 members for the Haitian Wesleyan Youth.

By this information shared and the participation in the activities, the young people will be aware on:

- The quality of their environment of which depend their future and their life.
- The AIDS problems and they will be ready to react against their natural tendency.
- Their role to pay in the dynamics that the national board has in view to initiate in the districts / local chapters.

V- BENEFICIARIES

The total attendants will be the beneficiaries. Please see the following figure.

Attendance	Districts				
	North	South East	South West	La Gonave	Others
Men	75	50	50	50	20
Women	75	50	50	50	30
Total / Districts	150	100	100	100	50
Total / Attendant	500				

Notices: The North district will be the conference venue. As such, 150 attendants will be allowed while the other districts will be 100. It is well to note that the above figures do not constitute the total youth of the church but they represent only those who will be allowed to attend this conference.

Indicators of district participation

Attendance Group	Districts								Host	
	North	South East	South West	La Gonave						
Percentage of attendance group										
Men	75	50%	50	50%	50	50%	50	50%	20	40%
Women	75	50%	50	50%	50	50%	50	50%	30	60%
Total attendance	150	100%	100	100%	100	100%	100	100%	50	100%

VI- BUDGET (GOURDE)

Here is the budget in view for the execution of the project of the Haitian Wesleyan Youth National Conference in July 2004.

Code	Description	Budget 06 days / District (gourde)				Total
		North	South West	South East	La Gonave	
I	Restoration					
1.1	Food	45.000,00	30.000,00	30.000,00	30.000,00	135.000,00
1.2	Transport	15.000,00	50.000,00	70.000,00	70.000,00	205.000,00
Total I		60.000,00	80.000,00	100.000,00	100.000,00	340.000,00
II	Host					
2.1	Tent	2.500,00	2.500,00	2.500,00	2.500,00	10.000,00
2.2	Mattresses	2.500,00	2.500,00	2.500,00	2.500,00	10.000,00
Total II		5.000,00	5.000,00	5.000,00	5.000,00	20.000,00
III	Accompaniment					
3.1	Formation	3.750,00	2.500,00	2.500,00	2.500,00	11.250,00
3.2	Certificates / Reward	1.000,00	1.000,00	1.000,00	1.000,00	4.000,00
3.3	Materials / Sport games	1.500,00	1.500,00	1.500,00	1.500,00	6.000,00
3.4	Tourist visit	5.000,00	5.000,00	5.000,00	5.000,00	20.000,00
3.5	Wesleyan Intellectual competition	2.500,00	2.500,00	2.500,00	2.500,00	10.000,00
Total III		13.750,00	12.500,00	12.500,00	12.500,00	51.250,00
IV	Media / Radio Magazine					
4.1	Publicity / Sport	1.500,00	1.500,00	1.500,00	1.500,00	6.000,00
4.2	Photo / Video	2.500,00	2.500,00	2.500,00	2.500,00	10.000,00
Total IV		4.000,00	4.000,00	4.000,00	4.000,00	16.000,00
V	Friendly agape	5.000,00	5.000,00	5.000,00	5.000,00	20.000,00
Total V		5.000,00	5.000,00	5.000,00	5.000,00	20.000,00
VI	Special guest	9.375,00	9.375,00	9.375,00	9.375,00	37.500,00
Total VI		9.375,00	9.375,00	9.375,00	9.375,00	37.500,00
Total I – VI		97.125,00	115.875,00	135.875,00	135.875,00	484.750,00

VII	Miscellaneous (5%)	4.856,25	5.793,75	6.793,75	6.793,75	24.237,50
General Total		101.981,25	122.668,75	142.668,75	142.668,75	508.987,50

Budget in dollars US					
	North	South West	South East	La Gonave	Total
Total I (Restoration)	1.428,60	1.904,80	2.380,95	2.380,95	8.095,24
Total II (Guesthouse)	119,05	119,05	119,05	119,05	476,19
Total III (Accompaniment)	327,38	297,62	297,62	297,62	1.220,24
Total IV (Media)	95,24	95,24	95,24	95,24	380,95
Total V (Friendly agape)	119,05	119,05	119,05	119,05	476,19
Total VI(Hosts)	223,21	223,21	223,21	223,21	892,86
Total I – VI	2.312,50	2.758,92	3.235,12	3.235,12	11.541,67
Miscellaneous	115,63	137,95	161,76	161,76	578,27
General Total	2.428,12	2.920,68	3.396,87	3.396,87	12.118,75

Notice: a) Rubric I (Restoration) : Fees to pay by the districts
b) Rubric II – VII : Fund raising

VII- PAYMENT STRATEGY

To facilitate the participation of youth from the districts in this conference, the installment for food will be as followed

Period	Installment /month (gourde)				
	3 installments	3 installments	3 installments	2 installments	1 installment
January	100				
February	100	100			
March	100	100	100		
April		100	100	200	
May			100	100	300
Total	300	300	300	300	300

Notice: The above figures indicate that payment may be made to the districts as from January to May 2004.

Registration in March: 100 gourdes
Registration in April : 200 gourdes
Registration in May : 300 gourdes

VIII- ACTIVITY CHRONOGRAM

Description	1 ST YEAR National Board Consultant				2 ND YEAR National Board Districts			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	1-Project presentation							
2-Intellectual competition commission								
3-Sport commission								
4-Fund raising and Finance commission								
5-1 st venue exploration								
6-Registration								
7-program elaboration and distribution								
8-Correspondance (Wesleyan men, women, youth society and children society)								
9-Publicity on 4VEH and Radio Lumiere								
10-Purchase of logistics materials								
11-Purchase of food and accessories								
12-2 nd exploration Planning / Clearing								
13-Realization / Execution								

Legend: **Q1= January, February, March**
 Q2= April, May, June
 Q3= July, August, September
 Q4= October, November, December

The dark squares represent the period for the activities.

IX- ADMINISTRATION AND EXECUTION

9.1 Administration

The project administration will be supervised by the Haitian Wesleyan Youth Board named as followed

- Pastor Patrick GUE, National President
- Pastor Velky Jean Mary JACQUES, National Vice-President
- Pastor Eroid PIERRE, National Secretary
- Engineer-Agronomist Jean-Fritz ESTIME, National Treasurer

9.2 Execution and representation

On field, the project will be implemented trough a team based in Cap-Haitian and Fauche / Port Margot under the leadership of Pastor Velky Jean Mary Jacques and another represented by:

- Pastor Robert NOEL, Baint District President
- Pastor Frédo PIERRE, South West District Vice President
- Brother Hérode LOUISSAINT, La Gonave District President

His team will be responsible for all the areas around Cap-Haitian, Labady and communal sections of Fauche / Port Margot. The tasks are distributed as followed among the team members:

The National President will

- ✓ Have the presidency and the coordination of the total activities understood in this great national conference.
- ✓ Be responsible to take care and orient national and international hosts.

The Vice-President will assure

- ✓ The coordination of the planning of activities elaborated and submitted by the committees selected toward this end.
- ✓ The execution plan of visit of tourist sites and hat of Cap-Haitian.
- ✓ The coordination of the dining hall along with the treasurer and the food committee.

The Secretary will be responsible for

- ✓ The registration of the Wesleyan people from he 4 districts, the national and international guests, young people from other evangelical denominations.

- ✓ Collecting the data and information taken place on the Wesleyan campus or elsewhere during the conference duration.
- ✓ Management of all documents of this conference in agreement with he program committee.
- ✓ Application of all the duties of the host and welcome committee.

The treasurer will be responsible for

- ✓ The coordination and the management of all the funds with he committees of funds and materials management and food.
- ✓ The control of all incomes and expenses.
- ✓ The good operation of the dining hall in agreement with the food committee.

The Districts Presidents are responsible for the management and the execution of various games (Wesleyan intellectual competition, sport, conferences /debates, visits...) in agreement with the program committee.

X- FOLLOW-UP AND ASSESSMENT

To start the project, the national board will follow the execution calendar presented in **9.1-9.2** to prepare the program and that along with the Districts Presidents. A first assessment will be done after the three first days of the program execution and a brief report will be given. At the end of the execution of this project and after having collected all the necessary information, suggestions, critics and proper remarks, the national board will submit the final report to the national superintendent and the donors.

10.1 Indicators of expected results

The main indicators of results expected about the Haitian Wesleyan Youth National Conference are listed bellow.

Number	Indicators	Total	Time for assessment
01	Total young people becoming caution of AIDS	500	Day sixth
02	Total young people visiting Cap-Haitian and Labady	500	Day third
03	Reinforcing of brotherly relationship between the districts young people	500 young people 4 districts	Day sixth
04	Participation of young people in brotherly agape	500 young people 4 districts	Day sixth
05	Elections. Elect a new national committee	01	Day sixth
06	Total young people to be received certificates	20	Day sixth

